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# TRANSPORTATION

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## 43rd Street Corridor Improvements

### Department

Public Works

### Account #

### Project Description

This project funds the design and construction of street improvements of the southern edge of Old Dominion University as well as the northern edge of the Lamberts Point community. These improvements will provide for better access to the University and reduce cut-through traffic in the neighborhood. Additional State funding may become available through Old Dominion University.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$325,000	\$3,200,000	\$0	\$0	N/A	\$3,525,000
<b>FY2005 Approved</b>	N/A	\$0	\$325,000	\$3,970,000	\$0	\$0	\$4,295,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$0
Capital Share Remaining	\$4,295,000
Project Total	\$4,295,000



**Property Address:** 1200-1599 43rd St

## 43rd Street Extension

### Department

Public Works

### Account #

CP 10 Z10

### Project Description

This project funds the extension of 43rd Street across Powhatan Avenue to improve accessibility to the new high school stadium and Lambert's Point Golf Course.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$2,466,000	\$0	\$0	\$0	\$0	\$2,466,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$570,000
Acquisition / Relocation	\$0
Site Improvements	\$1,896,000
Construction	\$0
Inspections / Permits	\$0
Total	\$2,466,000

Prior Capital Funding	\$0
Capital Share Remaining	\$0
Project Total	\$2,466,000



**Property Address:** 1600 43rd St

## 4th View and Ocean View Corridor Improvements

### Department

Public Works

### Account #

CP 10 Z06

### Project Description

This project will provide for roadway realignment, and improvements to the signage and signalization of the Ocean View, Tidewater Drive, Mason Creek and 4th View corridors in proximity to the 4th View access to Interstate 64 westbound.

In addition, the current provision of 'Local Use' roadway separation will also be improved and expanded.

### Customers Served

Citizens ☒ Businesses ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$100,000	\$400,000	\$400,000	\$0	\$0	\$900,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$0
Inspections / Permits	\$0	Capital Share Remaining \$800,000
Total	\$100,000	Project Total \$900,000



**Property Address:** 9751 4th View Ave

## Bridge Replacement and Major Repair

### Department

Public Works

### Account #

CP 10 Z07

### Project Description

This project funds the replacement, repair, upgrade, or demolition of key bridge structures that are in significant stages of deterioration.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$1,300,000	\$1,325,000	\$1,058,000	\$250,000	\$0	N/A	\$3,933,000
<b>FY2005 Approved</b>	N/A	\$1,125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,125,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$1,025,000	Prior Capital Funding \$1,650,000
Inspections / Permits	\$0	Capital Share Remaining \$1,000,000
Total	\$1,125,000	Project Total \$3,775,000



**Property Address:** City Wide

## Citywide Conduit Network

### Department

Public Works

### Account #

CP 10 Z08

### Project Description

This project will fund the required infrastructure to more extensively utilize City conduits by installing junction boxes, fiber optic cable, and service connections to City facilities. This project will improve the City's communications system.

### Customers Served

Citizens ☐ Businesses ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$85,000	\$85,000	\$50,000	\$50,000	\$50,000	N/A	\$320,000
<b>FY2005 Approved</b>	N/A	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$340,000
<b>Operating Budget Impact</b>	N/A	\$2,000	\$2,000	\$5,000	\$5,000	\$5,000	\$19,000

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$10,000
Acquisition / Relocation	\$0
Site Improvements	\$75,000
Construction	\$0
Inspections / Permits	\$0
Total	\$85,000

Prior Capital Funding	\$170,000
Capital Share Remaining	\$255,000
Project Total	\$510,000



**Property Address:** City Wide

## Downtown Event Traffic Management

### Department

Public Works

### Project Description

This project funds improvements for managing traffic in the downtown area for high-profile events such as sporting events and parades held in the downtown area.

### Account #

### Customers Served

Citizens ☒ Businesses ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

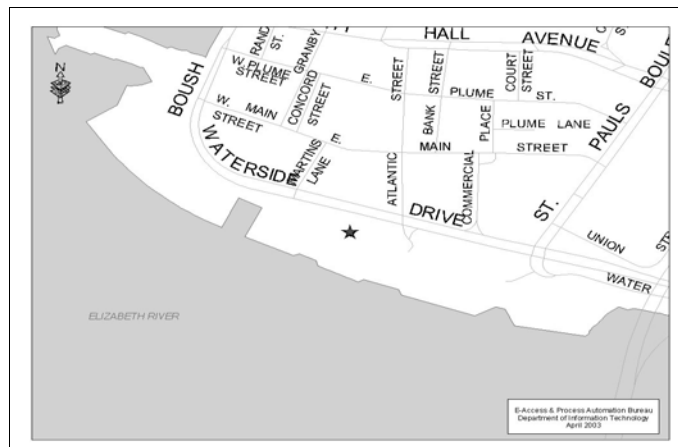
## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$0	\$150,000	\$50,000	\$50,000	\$0	\$250,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
<b>Total</b>	<b>\$0</b>

Prior Capital Funding	\$0
Capital Share Remaining	\$250,000
<b>Project Total</b>	<b>\$250,000</b>



**Property Address:** Downtown

## Downtown Transportation Planning Study

### Department

Public Works

### Project Description

This project will fund additional phases of the comprehensive transportation planning model.

### Account #

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

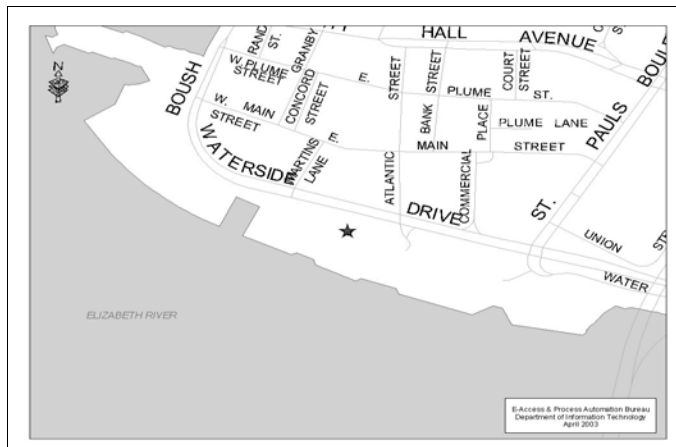
Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$100,000	\$100,000	\$0	\$0	\$0	N/A	\$200,000
<b>FY2005 Approved</b>	N/A	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Operating Budget Impact</b>	N/A	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$300,000
Inspections / Permits	\$0	Capital Share Remaining \$100,000
<b>Total</b>	<b>\$0</b>	<b>Project Total \$400,000</b>



**Property Address:** Downtown



## Overhead Sign Structure Maintenance

### Department

Public Works

### Account #

CP 10 Z02

### Project Description

There are approximately 123 overhead sign structures in the City of Norfolk. This project funds replacement of sign faces and makes repairs to the City's overhead sign structures.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$50,000	\$50,000	\$50,000	\$50,000	N/A	\$200,000
<b>FY2005 Approved</b>	N/A	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$50,000
Construction	\$0
Inspections / Permits	\$0
<b>Total</b>	<b>\$50,000</b>

Prior Capital Funding	\$50,000
Capital Share Remaining	\$200,000
<b>Project Total</b>	<b>\$300,000</b>



**Property Address:** City Wide

## Shore Drive Intersection (T)

### Department

Public Works

### Project Description

This project funds a study to determine the feasibility of realigning Shore Drive at Ocean View Avenue.

### Account #

CP 10 Z09

### Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$0
Inspections / Permits	\$0	Capital Share Remaining	\$0
Total	\$100,000	Project Total	\$100,000



**Property Address:** Shore Drive at Ocean View Ave

## Signal and Intersection Enhancements

### Department

Public Works

### Account #

CP 10 Z05

### Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

### Project Description

This project funds the improvement and upgrade of the City's traffic signal system and intersections that experience traffic congestion and traffic safety issues. Planned improvements will include three new signalized intersections, one of which is the intersection at Ballentine and Stonebridge; meeting warrants as prioritized by intersection need; school flashing signals; pedestrian crossing improvements; various roadway capacity and neighborhood access improvements; and upgrading existing traffic signals not meeting Intelligent Transportation Systems (ITS) standards.

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$650,000	\$500,000	\$500,000	\$500,000	\$500,000	N/A	\$2,650,000
<b>FY2005 Approved</b>	N/A	\$400,000	\$400,000	\$600,000	\$800,000	\$600,000	\$2,800,000
<b>Operating Budget Impact</b>	N/A	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$50,000
Acquisition / Relocation	\$10,000
Site Improvements	\$340,000
Construction	\$0
Inspections / Permits	\$0
<b>Total</b>	<b>\$400,000</b>

Prior Capital Funding	\$3,360,000
Capital Share Remaining	\$2,400,000
<b>Project Total</b>	<b>\$6,160,000</b>



**Property Address:** City Wide

## Underpass Improvements

### Department

Public Works

### Account #

### Project Description

This project funds structural and visual improvements to the City's underpasses, including concrete curb, sidewalk, and roadway repair, cleaning, stenciled concrete accenting, decorative lighting, and other improvements to provide enhanced rideability, safety, and appearance adjacent to neighborhoods and commercial areas.

### Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

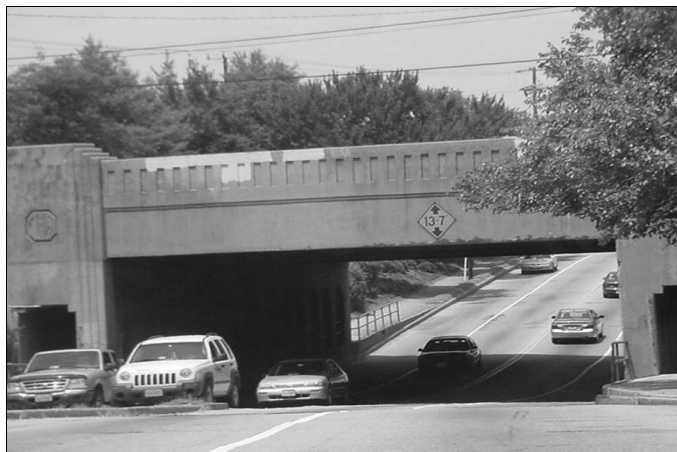
## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	N/A	\$1,200,000
<b>FY2005 Approved</b>	N/A	\$0	\$0	\$250,000	\$750,000	\$250,000	\$1,250,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
<b>Total</b>	<b>\$0</b>

Prior Capital Funding	\$450,000
Capital Share Remaining	\$1,250,000
<b>Project Total</b>	<b>\$1,700,000</b>



**Property Address:** City Wide

## VDOT Urban Project Support

### Department

Public Works

### Account #

CP 10 Z04

### Project Description

This project funds the design, the purchase of rights of way, and construction in conjunction with the Virginia Department of Transportation (VDOT) activities in the City of Norfolk. The funds cover the City's required 2 percent match for these roadway projects and includes funding for street lighting and moving utility lines underground for specific projects.

### Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$100,000	\$200,000	\$400,000	\$600,000	N/A	\$1,300,000
<b>FY2005 Approved</b>	N/A	\$350,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,150,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$20,000
Acquisition / Relocation	\$20,000
Site Improvements	\$310,000
Construction	\$0
Inspections / Permits	\$0
Total	\$350,000

Prior Capital Funding	\$9,100,480
Capital Share Remaining	\$800,000
Project Total	\$10,250,480



**Property Address:** City Wide

## Virginia Beach Boulevard - Turn Lane Improvements

### Department

Public Works

### Account #

CP 10 Z03

### Project Description

This project funds the construction of an additional left turn lane heading west on Virginia Beach Boulevard at the Newtown Road intersection.

### Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$305,000	\$0	N/A	\$305,000
<b>FY2005 Approved</b>	N/A	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$50,000	
Construction	\$0	Prior Capital Funding \$0
Inspections / Permits	\$0	Capital Share Remaining \$0
<b>Total</b>	<b>\$50,000</b>	<b>Project Total \$50,000</b>



**Property Address:** 6600 E Virginia Beach Blvd

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